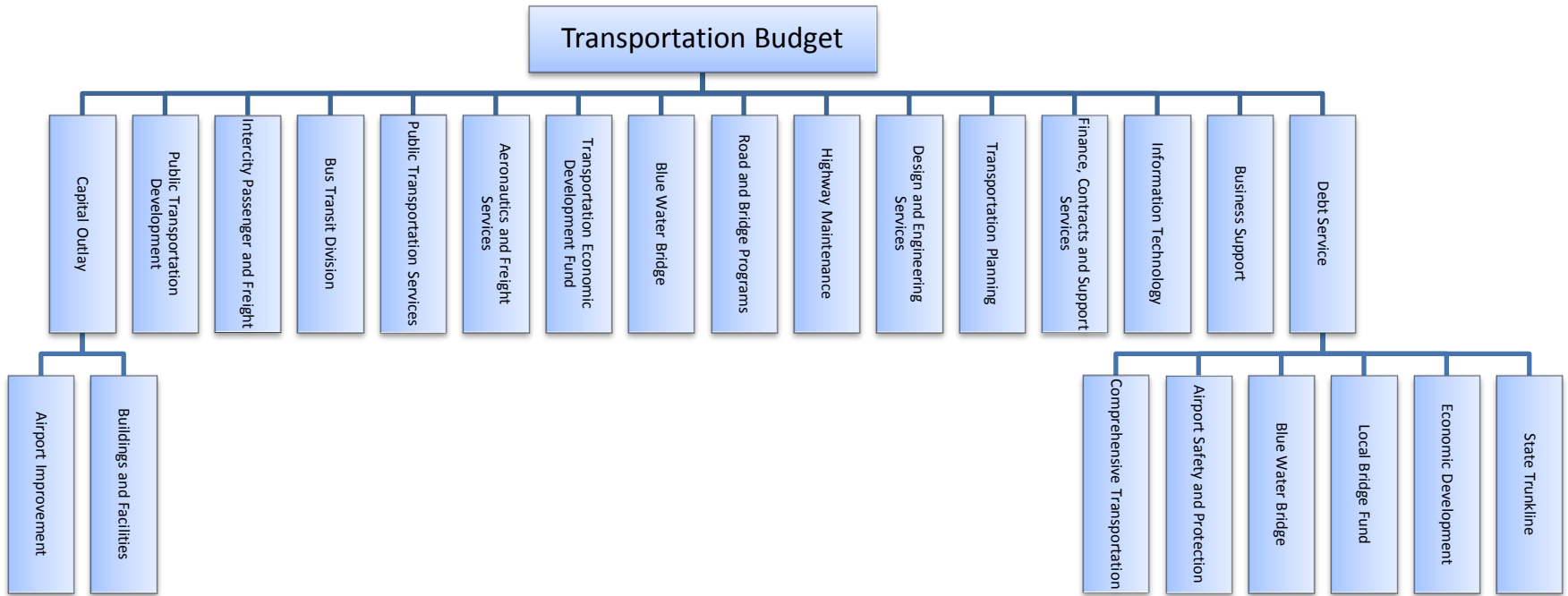




Proposed Transportation Bill Structure

January 24, 2013

Current Structure

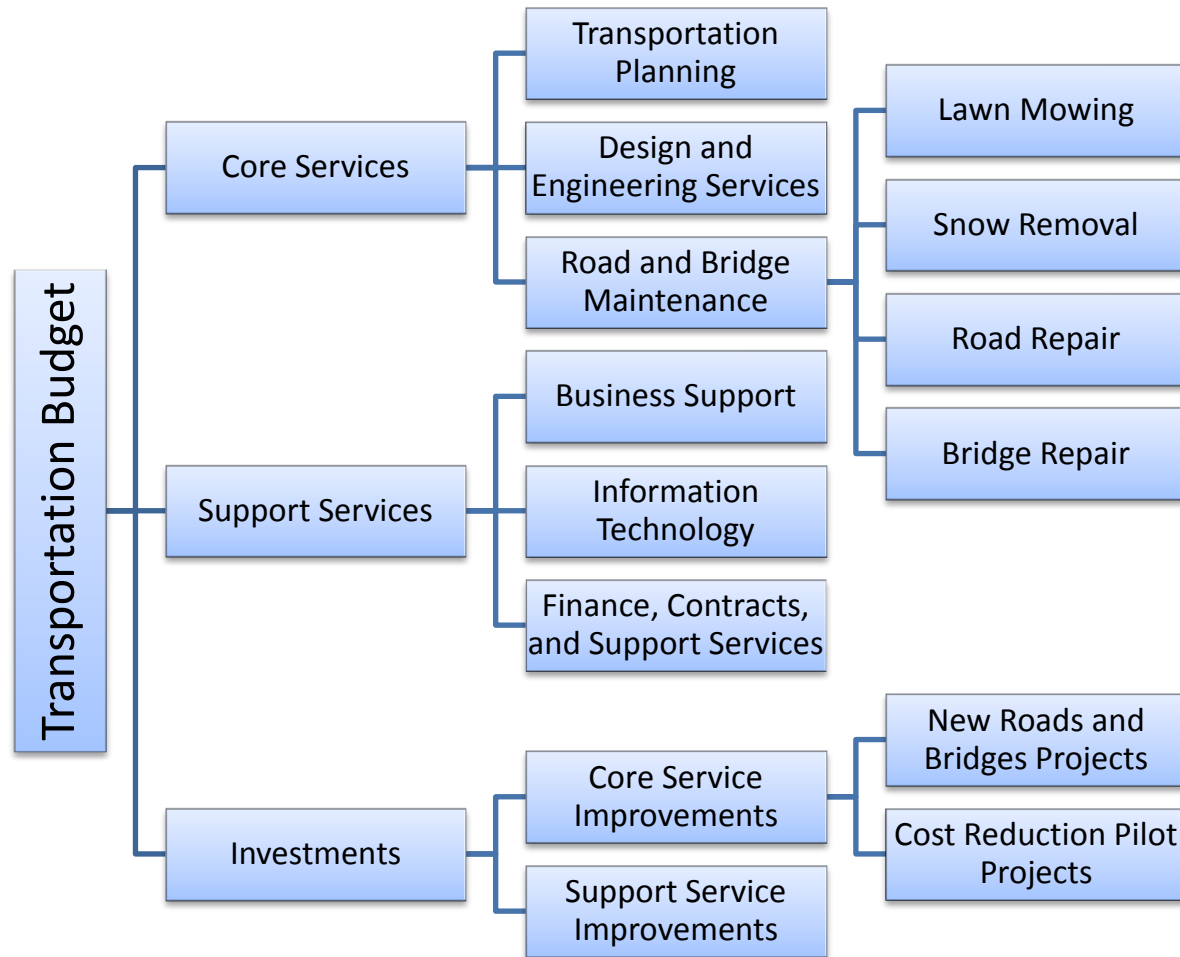


Issues



- Difficult to discern steady state operating costs required to maintain current infrastructure
- Difficult to isolate projects that expand current infrastructure thereby requiring additional maintenance costs
- Difficult to isolate true investment projects designed to improve overall infrastructure performance beyond simple maintenance

Proposed Structure



Strategic Investments

PATRICK COLBECK
STATE SENATOR
DISTRICT 7



Investment Scorecard

Safety

Crashes

Serious Injuries

Fatalities

Economic Growth

Condition

**Best addressed under maintenance*

Accountability

Mobility

Customers

Financial Health

Environmental Stewardship

Investment Portfolio

PATRICK COLBECK
STATE SENATOR
DISTRICT 7



Project	Safety	Economic Growth	Mobility	TOTAL	Cost	FY
Project A	10	5	1	16	\$20M	2014
Project B	5	8	2	15	\$10M	2014
Project C	5	5	0	10	\$20M	2015
Project D	5	4	0	9	\$2M	2015

NOTE: Assume available budget each FY is \$30M