



Transparency Strategy

September 3, 2011

Transparency Goals

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STATE SENATOR
DISTRICT 7



- Provide transaction-level data to all citizens
- Highlight costs of services (core & support)
- Enable cross-agency cost comparisons
- Connect services to metrics

Enablers



Information

Spending Groups

- Core Services
- Support Services
- Work Projects

Expense Categories

- Wages
- Healthcare Benefits
- Retirement Benefits
- Etc.

Technology

Data Warehouse

Data Bus

Web Portal

Governance

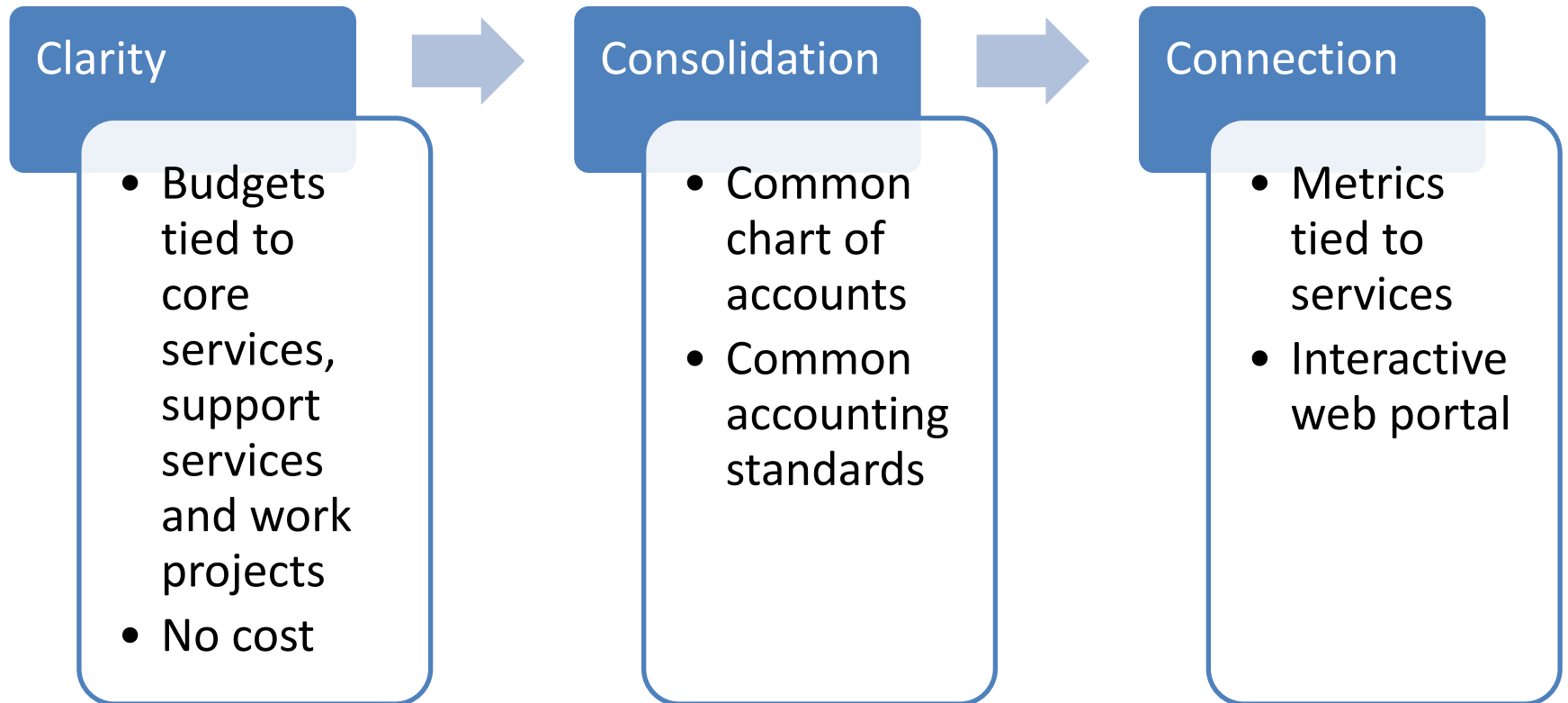
Executive Orders

- Consolidate Accounting Support Services
- Consolidate IT Support Services

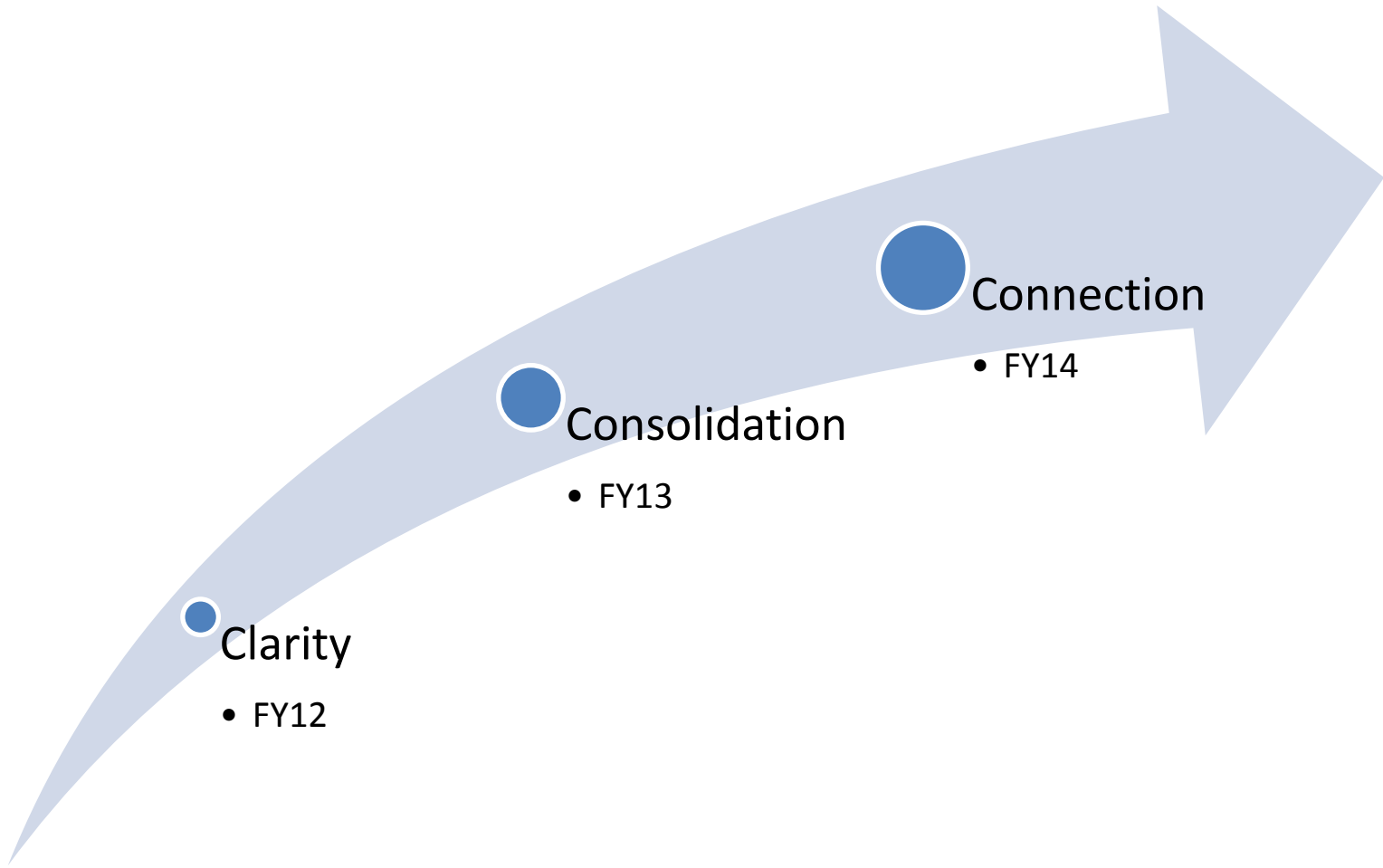
Policy

Appropriations

Strategy



Timeline



Clarity
• FY12

Consolidation
• FY13

Connection
• FY14