



School Funding

Rhetoric vs Reality

School Funding Claims

PATRICK COLBECK
STATE SENATOR
DISTRICT 7

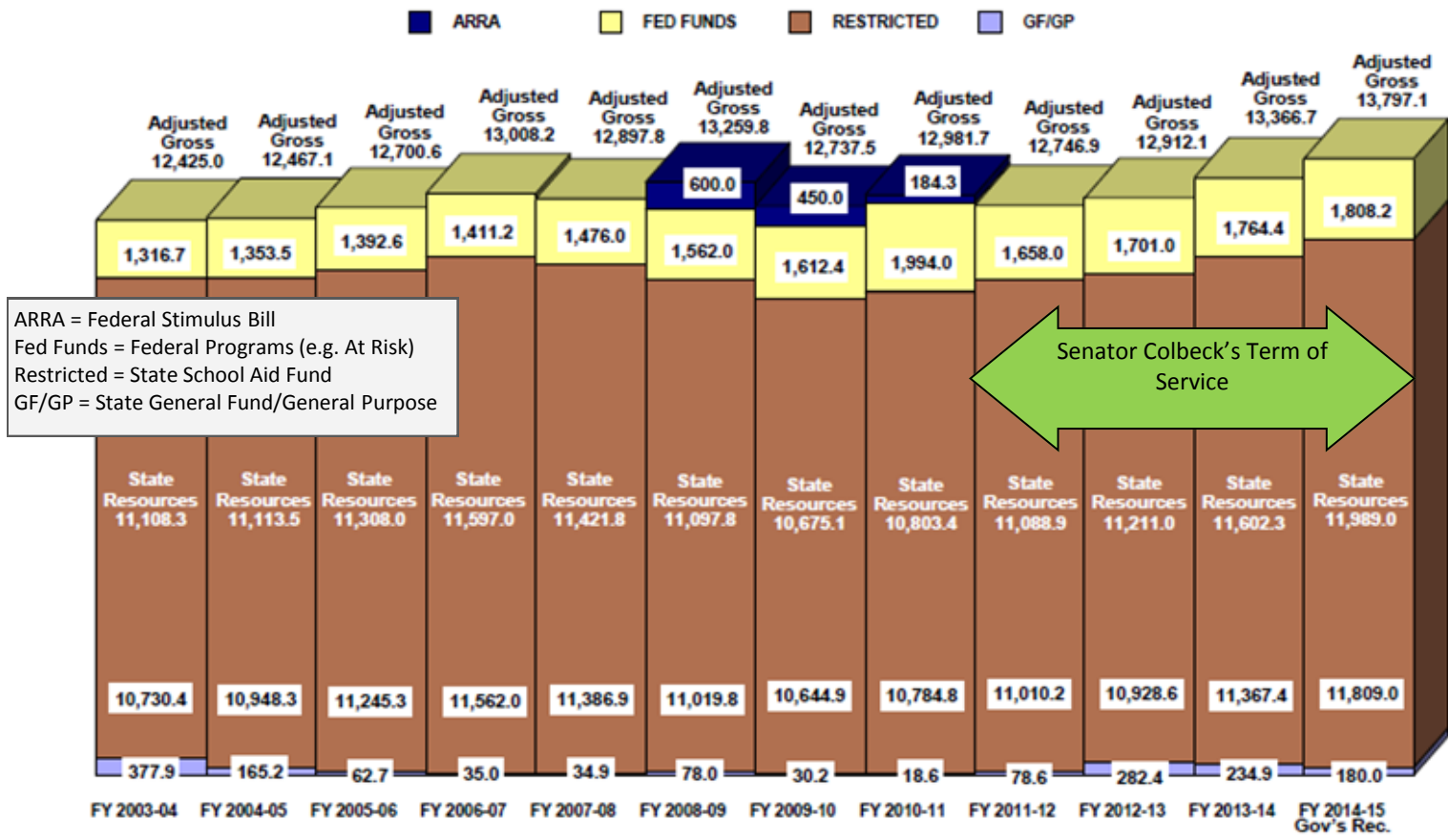


“Fight school cuts”

“State spending on education has increased”

K-12 Funding Per Year

PATRICK COLBECK
STATE SENATOR
DISTRICT 7

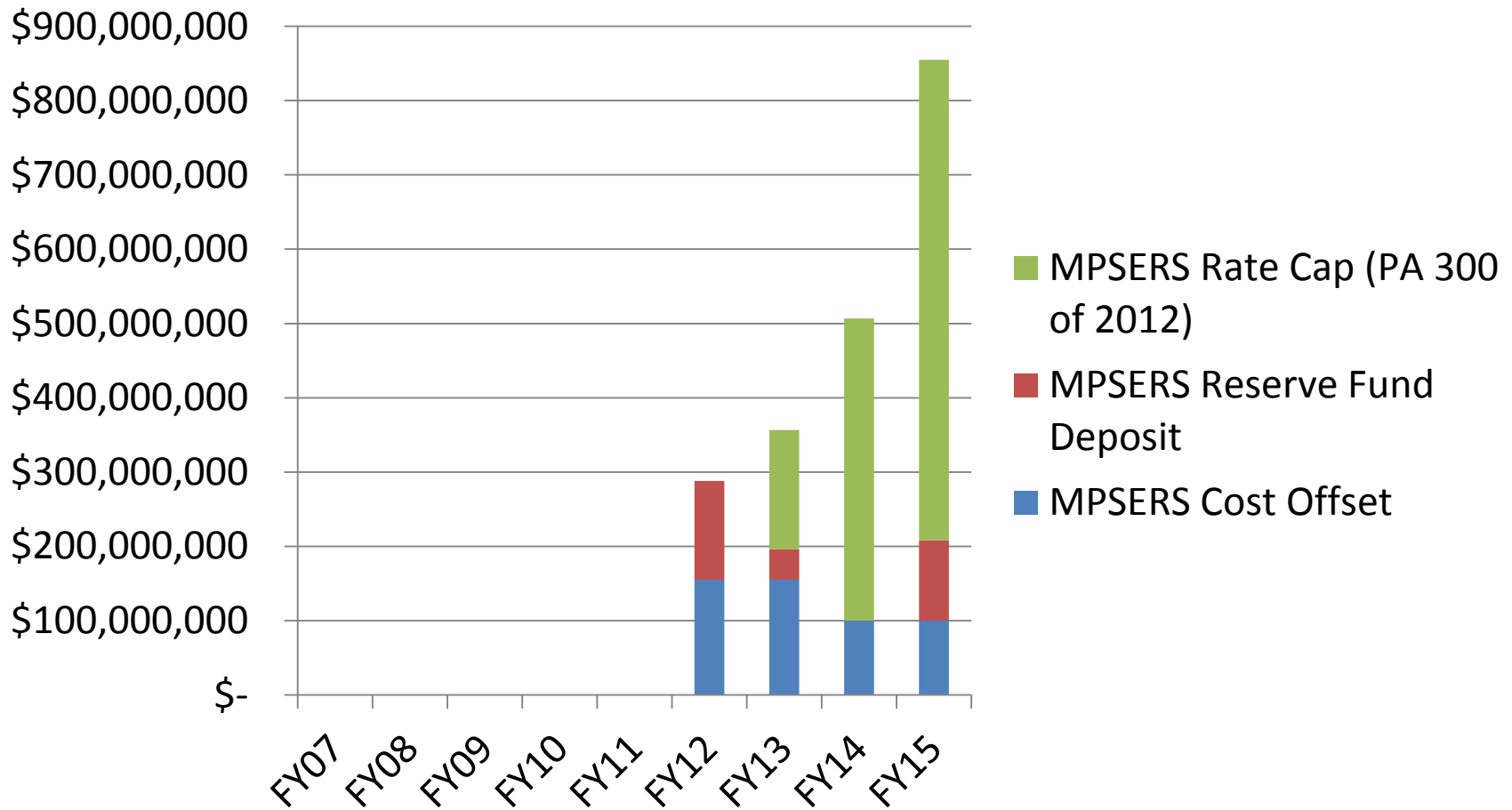


ARRA = Federal Stimulus Bill
 Fed Funds = Federal Programs (e.g. At Risk)
 Restricted = State School Aid Fund
 GF/GP = State General Fund/General Purpose

← Senator Colbeck's Term of Service →

Senate Fiscal Agency, February 6, 2014

State MPSERS Contributions



PCCS Budget Picture



Increased funds allocated to MPSERS
Divide by 1.5M to get approximate FA equivalent

Last year of federal "stimulus" funding

My service tenure

Line Item	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15
Foundation Allowance	\$ 7,604	\$ 7,604	\$ 7,604	\$ 7,134	\$ 7,134	\$ 7,191	\$ 7,478
# Students	18,974	18,990	18,874	18,623	18,220	17,794	17,322
Total Foundation Allowance	\$ 144,278,296	\$ 144,399,960	\$ 143,517,896	\$ 132,856,482	\$ 129,981,480	\$ 127,956,654	\$ 129,533,916
Estimated Payroll	\$ 100,665,642	\$ 100,367,137	\$ 99,412,965	\$ 94,148,009	\$ 92,819,697	\$ 96,068,386	\$ 99,430,780
MPSERS Charge Back Rate	16.54%	16.94%	19.41%	24.46%	24.32%	24.79%	25.78%
MPSERS Charge Back	\$ 16,650,108	\$ 17,000,924	\$ 20,356,750	\$ 22,999,800	\$ 22,804,230	\$ 23,815,353	\$ 25,633,255
MPSERS Per Pupil Equivalence	\$ -	\$ -	\$ -	\$ 189	\$ 240	\$ 333	\$ 443
Total State Funding w/o MPSERS*	\$ 115,413,146	\$ 113,896,857	\$ 118,082,387	\$ 118,507,814	\$ 116,586,820	\$ 114,490,706	\$ 112,589,358
State Funding Per Student w/o MPSERS	\$ 6,083	\$ 5,998	\$ 6,256	\$ 6,364	\$ 6,399	\$ 6,434	\$ 6,500
Total State Funding w/ MPSERS*	\$ 115,413,146	\$ 113,896,857	\$ 118,082,387	\$ 122,028,738	\$ 120,958,520	\$ 120,410,747	\$ 120,261,618
State Funding Per Student w/ MPSERS	\$ 6,083	\$ 5,998	\$ 6,256	\$ 6,553	\$ 6,639	\$ 6,767	\$ 6,943
Total Federal Funding	\$ 12,560,788	\$ 26,491,050	\$ 12,626,706	\$ 5,568,277	\$ 4,299,920	\$ 5,089,084	\$ 4,954,092
Local Foundation Funding	\$ 28,540,243	\$ 29,192,015	\$ 26,819,795	\$ 25,996,069	\$ 24,724,607	\$ 24,385,564	\$ 24,385,564
Estimated Total Funding	\$ 156,514,177	\$ 169,579,922	\$ 157,528,888	\$ 150,072,160	\$ 145,611,347	\$ 143,965,354	\$ 141,929,014

Federal funding masked state funding declines

MPSERS Accounting Switch

Lower student headcount
Lower charge back compensates for lower state funding

Rhetoric vs Reality



Foundation Allowance

- Loss of federal ARRA funding
- \$470 pp drop in FY11-12
- Almost 1,500 student headcount decline



State Funding

- Increased State MPSERS Contribution
- Increased Performance Funding
- Increased Best Practices

